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HUMAN SERVICES

Statistics

APRIL 1986

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
APRIL 1986 VERSUS MARCH 1986

Cases	April	March	Total Increase or Decrease
Total Public Assistance	37,110	37,216	- 106
Aid to Families with Dependent Children	25,819	25,760	+ 59
Aid to Families with Dependent Children - Unemployed	11,291	11,456	- 165
Regular General Assistance	2,312	2,600	- 288
Burials	91	153	- 62
Adult Boarding Care	13	6	+ 7
Emergency Assistance	704	899	- 195
Handicapped Children's Services	9,252	9,226	+ 26
Total Food Stamps	96,348	97,530	- 1,182
Non-Public Assistance	61,781	62,879	- 1,098
Public Assistance	34,567	34,651	- 84
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 9,073,343.00	$ 9,107,348.00	-$ 34,005.00
Aid to Families with Dependent Children	5,702,117.00	5,688,613.00	+ 13,504.00
Aid to Families with Dependent Children - Unemployed	3,371,226.00	3,418,735.00	- 47,509.00
Regular General Assistance	43,430.53	39,323.79	+ 4,106.74
Burials	53,376.00	93,268.00	- 39,892.00
Adult Boarding Care	571.50	281.00	+ 290.50
Emergency Assistance	80,657.34	99,254.86	- 18,597.52
Handicapped Children's Services			
Total Food Stamps	13,572,516.00	13,623,444.00	- 50,928.00
Non-Public Assistance	6,588,196.00	6,628,391.00	- 40,195.00
Public Assistance	6,984,320.00	6,995,053.00	- 10,733.00
Total Medical Services	40,242,346.74	13,928,670.13	+ 26,313,676.61
Handicapped Children's Services	1,916,498.22	353,476.47	+ 1,563,021.75
Title XIX	31,823,871.35	12,532,797.03	+ 19,291,074.32
Pharmacy Program	0	0	0
Medically Needy	6,477,701.87	1,037,377.92	+ 5,440,323.95
General Assistance	24,275.30	5,018.71	+ 19,256.59
Total Administration	4,992,036.85	4,930,516.16	+ 61,520.69
Personal Services	3,304,134.51	3,354,850.94	- 50,716.43
Current Expense	1,669,132.18	1,522,343.24	+ 146,788.94
Equipment	18,770.16	53,321.98	- 34,551.82
Total Expenditures	$67,880,242.59	$41,589,978.29	+$26,290,264.30

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
May 30, 1986

TABLE 2
COMPARISON FACTS
APRIL 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 59 cases from the previous month to 25,819 which is 2,201 more than a year ago. Total payment increased $13,504.00 from March 1986. The average payment increased from $220.83 in March 1986 to $220.85 for the current month compared to $179.72 in April 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 165 cases from the previous month to 11,291 which is 1,090 more than a year ago. Total payment is $47,509.00 less than the previous month. The average payment increased from $298.42 in March 1986 to $298.58 for the current month compared to $234.65 in April 1985.

GENERAL ASSISTANCE: Case load decreased 483 cases over the previous month to 3,016 which is 1,548 less than a year ago. Total payment decreased $14,490.78 to $124,087.87 which is $71,006.80 less than April 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1985.....	23,618	$4,244,514.00	$179.72	10,201	$2,393,693.00	$234.65	4,564	$195,094.67	$42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,646	1,196	1,267	24,575	10,804	510	633	10,681
Area 1:.....	1,753	82	91	1,744	662	27	49	640
Brooke.....	248	10	12	246	105	7	9	103
Hancock.....	403	21	21	403	195	7	19	183
Marshall.....	461	19	24	456	190	7	15	182
Ohio.....	641	32	34	639	172	6	6	172
Area 2:.....	430	25	22	433	226	17	7	236
Tyler.....	130	7	6	131	63	3		66
Wetzel.....	300	18	16	302	163	14	7	170
Area 3:.....	1,212	69	62	1,219	559	24	25	558
Marion.....	797	33	31	799	367	14	15	366
Monongalia.....	415	36	31	420	192	10	10	192
Area 4:.....	400	26	33	393	123	13	10	126
Hampshire.....	136	10	15	131	28	3	2	29
Mineral.....	264	16	18	262	95	10	8	97
Area 5:.....	777	46	57	766	91	16	20	87
Berkeley.....	447	25	33	439	41	10	11	40
Jefferson.....	262	19	16	265	33	2	7	28
Morgan.....	68	2	8	62	17	4	2	19
Area 6:.....	1,063	68	60	1,071	240	12	16	236
Wirt.....	66	5	4	67	47	4	3	48
Wood.....	997	63	56	1,004	193	8	13	188
Area 7:.....	197	12	10	199	74	4	8	70
Pleasants.....	72	5	3	74	23	3	6	20
Ritchie.....	125	7	7	125	51	1	2	50
Area 8:.....	1,032	40	61	1,011	482	15	24	473
Doddridge.....	81	1	3	79	60	3	3	60
Harrison.....	951	39	58	932	422	12	21	413
Area 9:.....	866	32	49	849	554	15	31	538
Barbour.....	260	11	14	257	210	6	11	205
Preston.....	348	12	25	335	213	4	14	203
Taylor.....	258	9	10	257	131	5	6	130
Area 10:.....	441	42	27	456	114	15	12	117
Pocahontas.....	76	8	5	79	10	3	1	12
Randolph.....	321	29	19	331	91	9	9	91
Tucker.....	44	5	3	46	13	3	2	14
Area 11:.....	185	9	15	179	52	1	6	47
Grant.....	75	2	6	71	26		4	22
Hardy.....	57	7	5	59	11	1	2	10
Pendleton.....	53		4	49	15			15

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,780	94	99	1,775	423	29	38	414
Cabell.....	1,413	72	84	1,401	222	20	33	209
Mason.....	367	22	15	374	201	9	5	205
Area 13:.....	472	18	24	466	267	4	16	255
Jackson.....	278	9	10	277	150	1	10	141
Roane.....	194	9	14	189	117	3	6	114
Area 14:.....	225	9	12	222	110	6	7	109
Calhoun.....	132	6	8	130	56	3	3	56
Gilmer.....	93	3	4	92	54	3	4	53
Area 15:.....	471	27	18	480	303	15	16	302
Lewis.....	214	6	4	216	132	8	11	129
Upshur.....	257	21	14	264	171	7	5	173
Area 16:.....	784	39	34	789	556	22	28	550
Lincoln.....	482	18	15	485	422	15	15	422
Putnam.....	302	21	19	304	134	7	13	128
Area 17: Kanawha	2,805	149	159	2,795	694	49	48	695
Area 18:.....	501	24	13	512	302	13	12	303
Braxton.....	199	12	5	206	99	4	4	99
Clay.....	302	12	8	306	203	9	8	204
Area 19:.....	589	26	30	585	362	17	15	364
Nicholas.....	356	22	23	355	216	11	11	216
Webster.....	233	4	7	230	146	6	4	148
Area 20: Wayne..	660	37	33	664	237	11	16	232
Area 21:.....	1,230	48	57	1,221	868	36	43	861
Boone.....	441	23	24	440	265	13	16	262
Logan.....	789	25	33	781	603	23	27	599
Area 22: Fayette	918	37	43	912	509	33	27	515
Area 23:.....	429	15	25	419	185	10	13	182
Greenbrier.....	331	13	18	326	133	9	8	134
Monroe.....	98	2	7	93	52	1	5	48
Area 24: Mingo..	887	38	23	902	688	18	18	688
Area 25: Raleigh	1,110	62	59	1,113	470	26	28	468
Area 26:.....	2,087	63	80	2,070	1,042	35	68	1,009
McDowell.....	1,395	35	59	1,371	659	18	32	645
Wyoming.....	692	28	21	699	383	17	36	364
Area 27:.....	1,342	59	71	1,330	611	27	32	606
Mercer.....	1,094	47	63	1,078	501	25	31	495
Summers.....	248	12	8	252	110	2	1	111

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,819	46,426	24,180	70,606	$5,702,117	$220.85	$ 80.76
Area 1:.....	1,834	3,218	1,772	4,990	412,271	224.79	82.62
Brooke.....	258	455	251	706	56,901	220.55	80.60
Hancock.....	424	741	419	1,160	93,791	221.21	80.85
Marshall.....	478	841	458	1,299	108,629	227.26	83.63
Ohio.....	674	1,181	644	1,825	152,950	226.93	83.81
Area 2:.....	455	815	430	1,245	99,794	219.33	80.16
Tyler.....	137	253	122	375	29,348	214.22	78.26
Wetzel.....	318	562	308	870	70,446	221.53	80.97
Area 3:.....	1,280	2,240	1,235	3,475	283,709	221.65	81.64
Marion.....	830	1,453	799	2,252	183,923	221.59	81.67
Monongalia.....	450	787	436	1,223	99,786	221.75	81.59
Area 4:.....	424	773	397	1,170	93,833	221.30	80.20
Hampshire.....	146	282	130	412	31,876	218.33	77.37
Mineral.....	278	491	267	758	61,957	222.87	81.74
Area 5:.....	824	1,518	749	2,267	178,630	216.78	78.80
Berkeley.....	472	878	436	1,314	104,061	220.47	79.19
Jefferson.....	282	520	248	768	59,983	212.71	78.10
Morgan.....	70	120	65	185	14,586	208.37	78.84
Area 6:.....	1,131	2,004	1,061	3,065	246,139	217.63	80.31
Wirt.....	71	129	67	196	15,579	219.42	79.48
Wood.....	1,060	1,875	994	2,869	230,560	217.51	80.36
Area 7:.....	207	384	197	581	47,498	229.46	81.75
Pleasants.....	76	143	76	219	17,738	233.39	81.00
Ritchie.....	131	241	121	362	29,760	227.18	82.21
Area 8:.....	1,073	1,905	1,010	2,915	233,439	217.56	80.08
Doddridge.....	82	151	74	225	17,745	216.40	78.87
Harrison.....	991	1,754	936	2,690	215,694	217.65	80.18
Area 9:.....	899	1,612	840	2,452	199,130	221.50	81.21
Barbour.....	271	501	246	747	60,285	222.45	80.70
Preston.....	360	624	344	968	79,025	219.51	81.64
Taylor.....	268	487	250	737	59,820	223.21	81.17
Area 10:.....	482	843	413	1,256	100,259	208.01	79.82
Pocahontas.....	84	157	70	227	17,255	205.42	76.01
Randolph.....	349	609	303	912	73,142	209.58	80.20
Tucker.....	49	77	40	117	9,862	201.27	84.29
Area 11:.....	194	312	156	468	37,908	195.40	81.00
Grant.....	77	126	68	194	15,110	196.23	77.89
Hardy.....	64	110	51	161	13,397	209.33	83.21
Pendleton.....	53	76	37	113	9,401	177.38	83.19

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,871	3,309	1,770	5,079	412,624	220.54	81.24
Cabell.....	1,483	2,633	1,377	4,010	327,368	220.75	81.64
Mason.....	388	676	393	1,069	85,256	219.73	79.75
Area 13:.....	491	890	457	1,347	106,374	216.65	78.97
Jackson.....	288	530	266	796	62,169	215.86	78.10
Roane.....	203	360	191	551	44,205	217.76	80.23
Area 14:.....	234	441	222	663	53,597	229.05	80.84
Calhoun.....	138	264	134	398	32,269	233.83	81.08
Gilmer.....	96	177	88	265	21,328	222.17	80.48
Area 15:.....	497	904	471	1,375	109,051	219.42	79.31
Lewis.....	220	400	201	601	47,871	217.60	79.65
Upshur.....	277	504	270	774	61,180	220.87	79.04
Area 16:.....	823	1,443	765	2,208	175,879	213.70	79.66
Lincoln.....	500	901	469	1,370	108,387	216.77	79.11
Putnam.....	323	542	296	838	67,492	208.95	80.54
Area 17: Kanawha	2,951	5,108	2,762	7,870	650,104	220.30	82.61
Area 18:.....	525	964	491	1,455	117,516	223.84	80.77
Braxton.....	211	362	198	560	44,421	210.53	79.32
Clay.....	314	602	293	895	73,095	232.79	81.67
Area 19:.....	615	1,105	577	1,682	133,840	217.63	79.57
Nicholas.....	378	685	366	1,051	83,224	220.17	79.19
Webster.....	237	420	211	631	50,616	213.57	80.22
Area 20: Wayne..	696	1,276	609	1,885	155,170	222.95	82.32
Area 21:.....	1,277	2,329	1,223	3,552	284,956	223.14	80.22
Boone.....	464	849	446	1,295	103,439	222.93	79.88
Logan.....	813	1,480	777	2,257	181,517	223.27	80.42
Area 22: Fayette	954	1,717	901	2,618	209,023	219.10	79.84
Area 23:.....	444	799	422	1,221	94,265	212.31	77.20
Greenbrier.....	344	621	329	950	73,251	212.97	77.12
Monroe.....	100	178	93	271	21,004	210.04	77.51
Area 24: Mingo..	924	1,786	894	2,680	208,773	225.94	77.90
Area 25: Raleigh	1,170	2,126	1,085	3,211	253,878	216.99	79.07
Area 26:.....	2,143	4,103	1,965	6,068	493,008	230.06	81.25
McDowell.....	1,425	2,775	1,277	4,052	326,240	228.94	80.51
Wyoming.....	718	1,328	688	2,016	166,768	232.27	82.72
Area 27:.....	1,401	2,502	1,306	3,808	311,449	222.30	81.79
Mercer.....	1,141	2,035	1,050	3,085	253,764	222.40	82.26
Summers.....	260	467	256	723	57,685	221.87	79.79

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	11,291	24,275	22,412	46,687	$3,371,226	$298.58	$ 72.21
Area 1:.....	690	1,501	1,363	2,864	207,666	300.97	72.51
Brooke.....	113	249	224	473	34,038	301.22	71.96
Hancock.....	202	432	397	829	59,851	296.29	72.20
Marshall.....	197	437	389	826	59,801	303.56	72.40
Ohio.....	178	383	353	736	53,976	303.24	73.34
Area 2:.....	242	511	479	990	72,151	298.14	72.88
Tyler.....	66	129	131	260	19,538	296.03	75.15
Wetzel.....	176	382	348	730	52,613	298.94	72.07
Area 3:.....	582	1,209	1,161	2,370	171,661	294.95	72.43
Marion.....	380	765	759	1,524	111,086	292.33	72.89
Monongalia.....	202	444	402	846	60,575	299.88	71.60
Area 4:.....	136	281	268	549	40,443	297.38	73.67
Hampshire.....	31	68	60	128	9,958	321.23	77.80
Mineral.....	105	213	208	421	30,485	290.33	72.41
Area 5:.....	107	254	213	467	31,806	297.25	68.11
Berkeley.....	51	113	101	214	15,015	294.41	70.16
Jefferson.....	35	95	70	165	10,783	308.09	65.35
Morgan.....	21	46	42	88	6,008	286.10	68.27
Area 6:.....	252	573	493	1,066	76,327	302.88	71.60
Wirt.....	51	114	100	214	15,449	302.92	72.19
Wood.....	201	459	393	852	60,878	302.88	71.45
Area 7:.....	76	199	151	350	23,824	313.47	68.07
Pleasants.....	25	66	50	116	7,765	310.60	66.94
Ritchie.....	51	133	101	234	16,059	314.88	68.63
Area 8:.....	495	1,088	985	2,073	145,778	294.50	70.32
Doddridge.....	63	146	126	272	19,107	303.29	70.25
Harrison.....	432	942	859	1,801	126,671	293.22	70.33
Area 9:.....	568	1,255	1,130	2,385	169,785	298.92	71.19
Barbour.....	216	491	431	922	64,807	300.03	70.29
Preston.....	216	463	430	893	64,247	297.44	71.95
Taylor.....	136	301	269	570	40,731	299.49	71.46
Area 10:.....	128	268	254	522	36,393	284.32	69.72
Pocahontas.....	13	29	26	55	3,842	295.54	69.85
Randolph.....	98	218	195	413	28,425	290.05	68.83
Tucker.....	17	21	33	54	4,126	242.71	76.41
Area 11:.....	53	106	104	210	14,407	271.83	68.60
Grant.....	26	56	52	108	7,122	273.92	65.94
Hardy.....	12	25	23	48	3,018	251.50	62.88
Pendleton.....	15	25	29	54	4,267	284.47	79.02

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	449	936	893	1,829	134,037	298.52	73.28
Cabell.....	240	501	476	977	71,323	297.18	73.00
Mason.....	209	435	417	852	62,714	300.07	73.61
Area 13:.....	271	569	540	1,109	80,203	295.95	72.32
Jackson.....	151	309	301	610	44,236	292.95	72.52
Roane.....	120	260	239	499	35,967	299.73	72.08
Area 14:.....	116	241	227	468	35,275	304.09	75.37
Calhoun.....	59	115	115	230	17,319	293.54	75.30
Gilmer.....	57	126	112	238	17,956	315.02	75.45
Area 15:.....	319	729	629	1,358	94,764	297.07	69.78
Lewis.....	140	324	273	597	42,029	300.21	70.40
Upshur.....	179	405	356	761	52,735	294.61	69.30
Area 16:.....	576	1,262	1,132	2,394	173,372	300.99	72.42
Lincoln.....	436	957	861	1,818	131,671	302.00	72.43
Putnam.....	140	305	271	576	41,701	297.86	72.40
Area 17: Kanawha	739	1,525	1,468	2,993	215,714	291.90	72.07
Area 18:.....	316	653	628	1,281	92,907	294.01	72.53
Braxton.....	103	215	204	419	30,811	299.14	73.53
Clay.....	213	438	424	862	62,096	291.53	72.04
Area 19:.....	379	787	751	1,538	110,440	291.40	71.81
Nicholas.....	227	470	450	920	65,104	286.80	70.77
Webster.....	152	317	301	618	45,336	298.26	73.36
Area 20: Wayne..	248	574	495	1,069	78,068	314.79	73.03
Area 21:.....	903	1,924	1,797	3,721	268,366	297.19	72.12
Boone.....	278	577	556	1,133	81,799	294.24	72.20
Logan.....	625	1,347	1,241	2,588	186,567	298.51	72.09
Area 22: Fayette	540	1,131	1,075	2,206	159,849	296.02	72.46
Area 23:.....	195	410	390	800	57,643	295.61	72.05
Greenbrier.....	142	291	284	575	41,680	293.52	72.49
Monroe.....	53	119	106	225	15,963	301.19	70.95
Area 24: Mingo..	706	1,558	1,396	2,954	211,982	300.26	71.76
Area 25: Raleigh	493	1,023	985	2,008	144,307	292.71	71.87
Area 26:.....	1,073	2,367	2,128	4,495	332,229	309.63	73.91
McDowell.....	675	1,509	1,344	2,853	209,933	311.01	73.58
Wyoming.....	398	858	784	1,642	122,296	307.28	74.48
Area 27:.....	639	1,341	1,277	2,618	191,829	300.20	73.27
Mercer.....	527	1,093	1,053	2,146	156,317	296.62	72.84
Summers.....	112	248	224	472	35,512	317.07	75.24

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,016	$124,087.87	$ 41.14	2,312	$ 43,430.53	13	$571.50	91	$53,376.00	$586.55
Area 1:.....	120	7,511.07	62.59	85	2,170.28			3	1,625.00	541.67
Brooke.....	12	466.35	38.86	10	103.25					
Hancock.....	23	304.24	13.23	21	82.98					
Marshall.....	31	1,341.11	43.26	22	134.02					
Ohio.....	54	5,399.37	99.99	32	1,850.03			3	1,625.00	541.67
Area 2:.....	65	3,294.02	50.68	53	1,750.39			1	325.00	325.00
Tyler.....	12	817.56	68.13	10	464.56					
Wetzel.....	53	2,476.46	46.73	43	1,285.83			1	325.00	325.00
Area 3:.....	97	10,551.73	108.78	43	2,520.22					
Marion.....	74	6,207.28	83.88	34	820.71					
Monongalia...	23	4,344.45	188.89	9	1,699.51					
Area 4:.....	62	2,961.53	47.77	45	1,041.00			2	1,300.00	650.00
Hampshire....	16	805.45	50.34	11	352.47					
Mineral.....	46	2,156.08	46.87	34	688.53			2	1,300.00	650.00
Area 5:.....	181	9,970.46	55.09	146	4,059.50			5	2,825.00	565.00
Berkeley.....	128	4,689.78	36.64	113	1,872.41			3	1,525.00	508.33
Jefferson....	21	3,344.40	159.26	7	1,210.98			1	650.00	650.00
Morgan.....	32	1,936.28	60.51	26	976.11			1	650.00	650.00
Area 6:.....	94	3,903.10	41.52	85	3,288.21			10	5,850.00	585.00
Wirt.....	19	147.73	7.78	19	147.73					
Wood.....	75	3,755.37	50.07	66	2,140.48			10	5,850.00	585.00
Area 7:.....	91	1,781.79	19.58	90	1,681.79			1	650.00	650.00
Pleasants....	15	319.04	21.27	15	319.04					
Ritchie.....	76	1,462.75	19.25	75	1,362.75			1	650.00	650.00
Area 8:.....	119	10,150.45	85.30	71	5,100.25			2	975.00	487.50
Doddridge....	2	-1,267.63	-633.82		-1,456.02					
Harrison.....	117	11,418.08	97.59	71	6,556.27			2	975.00	487.50
Area 9:.....	229	2,687.61	11.74	209	452.22			3	1,625.00	541.67
Barbour.....	73	584.59	8.01	69	189.82					
Preston.....	57	534.42	9.38	51	94.55			2	975.00	487.50
Taylor.....	99	1,568.60	15.84	89	167.85			1	650.00	650.00
Area 10:.....	82	1,411.10	17.21	69	90.18			4	2,600.00	650.00
Pocahontas...	32	-456.78	-14.27	31	-503.46					
Randolph.....	46	1,636.87	35.58	36	597.18			2	1,300.00	650.00
Tucker.....	4	231.01	57.75	2	-3.54			2	1,300.00	650.00
Area 11:.....	138	2,059.74	14.93	134	1,462.20			1	650.00	650.00
Grant.....	41	570.52	13.92	39	177.62					
Hardy.....	45	1,294.54	28.77	43	1,089.90			1	650.00	650.00
Pendleton....	52	194.68	3.74	52	194.68					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	183	7,089.62	38.74	122	2,933.45			10	6,175.00	617.50
Cabell.....	49	3,614.97	73.77	21	1,718.50			10	6,175.00	617.50
Mason.....	134	3,474.65	25.93	101	1,214.95					
Area 13:.....	16	722.24	45.14	12	-153.76			5	2,925.00	585.00
Jackson.....	6	1,070.00	178.33	4	470.00			3	1,625.00	541.67
Roane.....	10	-347.76	-34.78	8	-623.76			2	1,300.00	650.00
Area 14:.....	161	558.45	3.47	154	316.60			1	650.00	650.00
Calhoun.....	37	-2.91	-.08	35	-76.95			1	650.00	650.00
Gilmer.....	124	561.36	4.53	119	393.55					
Area 15:.....	121	5,514.48	45.57	109	3,523.34					
Lewis.....	61	2,740.91	44.93	55	1,699.92					
Upshur.....	60	2,773.57	46.23	54	1,823.42					
Area 16:.....	116	2,038.96	17.58	102	239.06			2	1,300.00	650.00
Lincoln.....	87	263.08	3.02	79	-197.85			2	1,300.00	650.00
Putnam.....	29	1,775.88	61.24	23	436.91					
Area 17: Kanawha	189	16,111.73	85.25	92	6,998.77			4	2,600.00	650.00
Area 18:.....	164	2,515.97	15.34	144	1,087.58			2	826.00	413.00
Braxton.....	81	1,079.02	13.32	71	349.40					
Clay.....	83	1,436.95	17.31	73	738.18			2	826.00	413.00
Area 19:.....	99	1,840.87	18.59	97	1,665.12			3	1,950.00	650.00
Nicholas.....	53	844.78	15.94	52	819.03			2	1,300.00	650.00
Webster.....	46	996.09	21.65	45	846.09			1	650.00	650.00
Area 20: Wayne..	50	1,760.23	35.20	35	32.12			5	2,275.00	455.00
Area 21:.....	112	4,564.29	40.75	83	979.32			3	1,625.00	541.67
Boone.....	57	971.74	17.05	52	596.75			2	1,300.00	650.00
Logan.....	55	3,592.55	65.32	31	382.57			1	325.00	325.00
Area 22: Fayette	47	2,656.76	56.53	35	334.86	1	45.00	4	2,275.00	568.75
Area 23:.....	53	1,775.49	33.50	34	-134.66	8	350.00	4	2,275.00	568.75
Greenbrier.....	41	1,750.63	42.70	26	29.68	6	270.00	4	2,275.00	568.75
Monroe.....	12	24.86	2.07	8	-164.34	2	80.00			
Area 24: Mingo..	50	1,070.12	21.40	43	238.21			2	1,300.00	650.00
Area 25: Raleigh	140	9,199.07	65.71	73	1,711.06			2	1,300.00	650.00
Area 26:.....	154	2,224.32	14.44	109	-1,233.00			3	1,950.00	650.00
McDowell.....	119	1,066.59	8.96	86	-1,147.32			3	1,950.00	650.00
Wyoming.....	35	1,157.73	33.08	23	-85.68					
Area 27:.....	83	8,162.67	98.35	38	1,276.22	4	176.50	9	5,525.00	613.89
Mercer.....	59	7,327.84	124.20	18	626.98	2	90.00	6	3,575.00	595.83
Summers.....	24	834.83	34.78	20	649.24	2	86.50	3	1,950.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	704	2,718	$ 80,657.34	371	1,443	$ 43,536.62	333	1,275	$ 37,120.72
Area 1:.....	35	133	5,340.79	10	44	1,208.79	25	89	4,132.00
Brooke.....	2	7	363.10	1	5	200.00	1	2	163.10
Hancock.....	2	8	221.26	2	8	221.26			
Marshall.....	9	40	1,207.09	1	9	90.00	8	31	1,117.09
Ohio.....	22	78	3,549.34	6	22	697.53	16	56	2,851.81
Area 2:.....	12	44	1,543.63	8	29	828.72	4	15	714.91
Tyler.....	2	8	353.00	1	5	53.00	1	3	300.00
Wetzel.....	10	36	1,190.63	7	24	775.72	3	12	414.91
Area 3:.....	54	198	8,031.51	18	70	3,095.86	36	128	4,935.65
Marion.....	40	142	5,386.57	11	43	1,893.37	29	99	3,493.20
Monongalia...	14	56	2,644.94	7	27	1,202.49	7	29	1,442.45
Area 4:.....	17	55	1,920.53	9	24	1,482.09	8	31	438.44
Hampshire....	5	16	452.98	3	8	367.65	2	8	85.33
Mineral.....	12	39	1,467.55	6	16	1,114.44	6	23	353.11
Area 5:.....	35	164	5,910.96	18	95	3,009.72	17	69	2,901.24
Berkeley.....	15	72	2,817.37	6	33	1,022.52	9	39	1,794.85
Jefferson....	14	66	2,133.42	9	48	1,679.09	5	18	454.33
Morgan.....	6	26	960.17	3	14	308.11	3	12	652.06
Area 6:.....	9	30	614.89	4	16	420.13	5	14	194.76
Wirt.....									
Wood.....	9	30	614.89	4	16	420.13	5	14	194.76
Area 7:.....	1	3	100.00	1	3	100.00			
Pleasants....									
Ritchie.....	1	3	100.00	1	3	100.00			
Area 8:.....	48	191	5,050.20	23	99	2,762.42	25	92	2,287.78
Doddridge....	2	9	188.39	1	4	38.39	1	5	150.00
Harrison.....	46	182	4,861.81	22	95	2,724.03	24	87	2,137.78
Area 9:.....	20	72	2,235.39	10	38	1,292.88	10	34	942.51
Barbour.....	4	14	394.77	2	7	249.20	2	7	145.57
Preston.....	6	20	439.87	1	3	48.90	5	17	390.97
Taylor.....	10	38	1,400.75	7	28	994.78	3	10	405.97
Area 10:.....	13	50	1,320.92	1	5	239.00	12	45	1,081.92
Pocahontas...	1	4	46.68				1	4	46.68
Randolph.....	10	40	1,039.69	1	5	239.00	9	35	800.69
Tucker.....	2	6	234.55				2	6	234.55
Area 11:.....	4	16	597.54	3	11	514.40	1	5	83.14
Grant.....	2	6	392.90	2	6	392.90			
Hardy.....	2	10	204.64	1	5	121.50	1	5	83.14
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	61	239	4,156.17	38	147	2,712.81	23	92	1,443.36
Cabell.....	28	104	1,896.47	16	52	1,102.67	12	52	793.80
Mason.....	33	135	2,259.70	22	95	1,610.14	11	40	649.56
Area 13:.....	4	12	876.00	2	4	500.00	2	8	376.00
Jackson.....	2	6	600.00	1	2	250.00	1	4	350.00
Roane.....	2	6	276.00	1	2	250.00	1	4	26.00
Area 14:.....	7	26	241.85	2	6	40.78	5	20	201.07
Calhoun.....	2	9	74.04	1	3	18.49	1	6	55.55
Gilmer.....	5	17	167.81	1	3	22.29	4	14	145.52
Area 15:.....	12	45	1,991.14	6	24	666.14	6	21	1,325.00
Lewis.....	6	20	1,040.99	2	7	190.99	4	13	850.00
Upshur.....	6	25	950.15	4	17	475.15	2	8	475.00
Area 16:.....	14	62	1,799.90	7	28	1,132.27	7	34	667.63
Lincoln.....	8	37	460.93	2	9	93.30	6	28	367.63
Putnam.....	6	25	1,338.97	5	19	1,038.97	1	6	300.00
Area 17: Kanawha	97	356	9,112.96	54	194	5,018.00	43	162	4,094.96
Area 18:.....	20	79	1,428.39	12	49	869.95	8	30	558.44
Braxton.....	10	36	729.62	5	17	380.35	5	19	349.27
Clay.....	10	43	698.77	7	32	489.60	3	11	209.17
Area 19:.....	2	11	175.75	1	6	25.75	1	5	150.00
Nicholas.....	1	6	25.75	1	6	25.75			
Webster.....	1	5	150.00				1	5	150.00
Area 20: Wayne..	15	63	1,728.11	6	22	961.73	9	41	766.38
Area 21:.....	29	105	3,584.97	18	62	2,072.81	11	43	1,512.16
Boone.....	5	20	374.99	1	5	49.08	4	15	325.91
Logan.....	24	85	3,209.98	17	57	2,023.73	7	28	1,186.25
Area 22: Fayette	12	39	2,321.90	9	33	1,756.90	3	6	565.00
Area 23:.....	19	74	1,910.15	11	47	920.56	8	27	989.59
Greenbrier.....	15	60	1,720.95	7	33	731.36	8	27	989.59
Monroe.....	4	14	189.20	4	14	189.20			
Area 24: Mingo..	7	33	831.91	5	26	410.17	2	7	421.74
Area 25: Raleigh	67	253	7,488.01	40	157	4,437.79	27	96	3,050.22
Area 26:.....	45	191	3,457.32	26	102	1,954.89	19	89	1,502.43
McDowell.....	33	139	2,213.91	19	74	1,295.05	14	65	918.86
Wyoming.....	12	52	1,243.41	7	28	659.84	5	24	583.57
Area 27:.....	45	174	6,886.45	29	102	5,102.06	16	72	1,784.39
Mercer.....	41	159	6,700.86	27	93	4,968.46	14	66	1,732.40
Summers.....	4	15	185.59	2	9	133.60	2	6	51.99

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,348	$13,572,516	34,567	$6,984,320	61,781	$6,588,196
Area 1:	5,650	807,077	2,350	463,462	3,300	343,615
Brooke	865	131,093	331	68,486	534	62,607
Hancock	1,177	181,696	591	117,493	586	64,203
Marshall	1,634	242,407	634	129,926	1,000	112,481
Ohio	1,974	251,881	794	147,557	1,180	104,324
Area 2:	1,787	263,044	619	129,504	1,168	133,540
Tyler	542	81,043	181	37,140	361	43,903
Wetzel	1,245	182,001	438	92,364	807	89,637
Area 3:	5,303	722,970	1,798	363,233	3,505	359,737
Marion	3,166	443,459	1,161	237,063	2,005	206,396
Monongalia	2,137	279,511	637	126,170	1,500	153,341
Area 4:	1,902	244,380	512	99,435	1,390	144,945
Hampshire	678	83,817	162	31,764	516	52,053
Mineral	1,224	160,563	350	67,671	874	92,892
Area 5:	2,502	341,166	759	145,525	1,743	195,641
Berkeley	1,297	183,437	435	82,257	862	101,180
Jefferson	758	106,550	249	49,019	509	57,531
Morgan	447	51,179	75	14,249	372	36,930
Area 6:	4,134	545,465	1,257	242,190	2,877	303,275
Wirt	402	58,025	112	24,369	290	33,656
Wood	3,732	487,440	1,145	217,821	2,587	269,619
Area 7:	1,010	132,584	264	53,350	746	79,234
Pleasants	339	47,869	99	19,856	240	28,013
Ritchie	671	84,715	165	33,494	506	51,221
Area 8:	4,167	613,195	1,480	303,835	2,687	309,360
Doddridge	504	74,188	135	29,135	369	45,053
Harrison	3,663	539,007	1,345	274,700	2,318	264,307
Area 9:	3,793	553,642	1,374	290,306	2,419	263,336
Barbour	1,194	179,614	451	98,302	743	81,312
Preston	1,572	226,081	539	112,511	1,033	113,570
Taylor	1,027	147,947	384	79,493	643	68,454
Area 10:	2,380	285,016	532	101,706	1,848	183,310
Pocahontas	411	47,229	81	14,659	330	32,570
Randolph	1,651	204,060	395	76,787	1,256	127,273
Tucker	318	33,727	56	10,260	262	23,467
Area 11:	1,156	108,220	209	38,760	947	69,460
Grant	392	37,788	89	17,384	303	20,404
Hardy	428	38,958	65	11,686	363	27,272
Pendleton	336	31,474	55	9,690	281	21,784

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,100	802,113	2,123	407,192	3,977	394,921
Cabell.....	4,501	572,833	1,557	290,157	2,944	282,676
Mason.....	1,599	229,280	566	117,035	1,033	112,245
Area 13:.....	2,241	325,492	713	147,129	1,528	178,363
Jackson.....	1,333	193,294	422	86,187	911	107,107
Roane.....	908	132,198	291	60,942	617	71,256
Area 14:.....	1,290	169,556	326	66,371	964	103,185
Calhoun.....	722	94,559	186	37,720	536	56,839
Gilmer.....	568	74,997	140	28,651	428	46,346
Area 15:.....	2,862	383,158	752	159,822	2,110	223,336
Lewis.....	1,425	180,598	318	67,716	1,107	112,882
Upshur.....	1,437	202,560	434	92,106	1,003	110,454
Area 16:.....	3,539	525,095	1,296	274,456	2,243	250,639
Lincoln.....	2,244	341,664	898	192,368	1,346	149,296
Putnam.....	1,295	183,431	398	82,088	897	101,343
Area 17: Kanawha	9,335	1,247,910	3,453	648,219	5,882	599,691
Area 18:.....	2,296	323,627	778	162,633	1,518	160,994
Braxton.....	1,009	129,820	283	57,352	726	72,468
Clay.....	1,287	193,807	495	105,281	792	88,526
Area 19:.....	2,685	386,024	931	193,002	1,754	193,022
Nicholas.....	1,641	241,972	561	119,452	1,080	122,520
Webster.....	1,044	144,052	370	73,550	674	70,502
Area 20: Wayne..	2,863	413,824	890	184,080	1,973	229,744
Area 21:.....	4,684	758,527	2,072	439,922	2,612	318,605
Boone.....	1,621	256,368	723	148,935	898	107,433
Logan.....	3,063	502,159	1,349	290,987	1,714	211,172
Area 22: Fayette	3,477	522,366	1,423	292,966	2,054	229,400
Area 23:.....	2,209	282,686	600	120,917	1,609	161,769
Greenbrier.....	1,634	210,424	459	90,905	1,175	119,519
Monroe.....	575	72,262	141	30,012	434	42,250
Area 24: Mingo..	3,237	527,431	1,544	338,356	1,693	189,075
Area 25: Raleigh	4,009	561,485	1,539	298,894	2,470	262,591
Area 26:.....	6,181	988,997	3,026	633,371	3,155	355,626
McDowell.....	3,947	631,249	1,975	413,703	1,972	217,546
Wyoming.....	2,234	357,748	1,051	219,668	1,183	138,080
Area 27:.....	5,556	737,466	1,947	385,684	3,609	351,782
Mercer.....	4,422	594,000	1,589	312,047	2,833	281,953
Summers.....	1,134	143,466	358	73,637	776	69,829

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,510	5,652	$20,388.00	$54,400.00	$34,012.00
Area 1:.....	418	420	1,953.00	5,208.00	3,255.00
Brooke.....	18	18	63.00	168.00	105.00
Hancock.....	42	42	153.00	408.00	255.00
Marshall.....	56	57	267.00	712.00	445.00
Ohio.....	302	303	1,470.00	3,920.00	2,450.00
Area 2:.....	77	77	297.00	792.00	495.00
Tyler.....	7	7	27.00	72.00	45.00
Wetzel.....	70	70	270.00	720.00	450.00
Area 3:.....	204	212	732.00	1,960.00	1,228.00
Marion.....	106	109	402.00	1,072.00	670.00
Monongalia.....	98	103	330.00	888.00	558.00
Area 4:.....	31	31	96.00	256.00	160.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	27	27	81.00	216.00	135.00
Area 5:.....	124	125	375.00	1,000.00	625.00
Berkeley.....	114	114	342.00	912.00	570.00
Jefferson.....	10	11	33.00	88.00	55.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	317	362	1,086.00	2,896.00	1,810.00
Wirt.....	18	18	54.00	144.00	90.00
Wood.....	299	344	1,032.00	2,752.00	1,720.00
Area 7:.....	15	15	45.00	120.00	75.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	15	15	45.00	120.00	75.00
Area 8:.....	403	407	1,404.00	3,744.00	2,340.00
Doddridge.....	21	21	63.00	168.00	105.00
Harrison.....	382	386	1,341.00	3,576.00	2,235.00
Area 9:.....	139	127	471.00	1,256.00	785.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	31	31	147.00	392.00	245.00
Taylor.....	88	76	264.00	704.00	440.00
Area 10:.....	153	153	492.00	1,312.00	820.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.....	135	135	432.00	1,152.00	720.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	56	56	231.00	616.00	385.00
Grant.....	21	21	93.00	248.00	155.00
Hardy.....	29	29	120.00	320.00	200.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	541	579	1,737.00	4,632.00	2,895.00
Cabell.....	501	539	1,617.00	4,312.00	2,695.00
Mason.....	40	40	120.00	320.00	200.00
Area 13:.....	48	49	156.00	416.00	260.00
Jackson.....	0	0	.00	.00	.00
Roane.....	48	49	156.00	416.00	260.00
Area 14:.....	44	45	144.00	384.00	240.00
Calhoun.....	22	23	69.00	184.00	115.00
Gilmer.....	22	22	75.00	200.00	125.00
Area 15:.....	220	224	750.00	2,000.00	1,250.00
Lewis.....	153	156	492.00	1,312.00	820.00
Upshur.....	67	68	258.00	688.00	430.00
Area 16:.....	42	45	135.00	360.00	225.00
Lincoln.....	26	27	81.00	216.00	135.00
Putnam.....	16	18	54.00	144.00	90.00
Area 17: Kanawha	1,256	1,280	5,406.00	14,432.00	9,026.00
Area 18:.....	127	130	396.00	1,056.00	660.00
Braxton.....	75	76	234.00	624.00	390.00
Clay.....	52	54	162.00	432.00	270.00
Area 19:.....	158	160	561.00	1,496.00	935.00
Nicholas.....	48	48	195.00	520.00	325.00
Webster.....	110	112	366.00	976.00	610.00
Area 20: Wayne..	42	42	126.00	336.00	210.00
Area 21:.....	118	131	390.00	1,040.00	650.00
Boone.....	26	26	78.00	208.00	130.00
Logan.....	92	105	312.00	832.00	520.00
Area 22: Fayette	108	111	345.00	920.00	575.00
Area 23:.....	150	147	468.00	1,248.00	780.00
Greenbrier.....	117	114	369.00	984.00	615.00
Monroe.....	33	33	99.00	264.00	165.00
Area 24: Mingo..	14	14	51.00	144.00	93.00
Area 25: Raleigh	243	245	843.00	2,248.00	1,405.00
Area 26:.....	39	38	126.00	336.00	210.00
McDowell.....	29	27	93.00	248.00	155.00
Wyoming.....	10	11	33.00	88.00	55.00
Area 27:.....	423	427	1,572.00	4,192.00	2,620.00
Mercer.....	285	289	1,035.00	2,760.00	1,725.00
Summers.....	138	138	537.00	1,432.00	895.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,050	$163,153	835	$136,442	215	$26,711
Area 1:.....	76	11,263	70	10,214	6	1,049
Area 2:.....	15	2,374	14	2,285	1	89
Area 3:.....	42	6,328	29	5,034	13	1,294
Area 4:.....	23	3,119	23	3,119		
Area 5:.....	40	5,153	30	4,008	10	1,145
Area 6:.....	26	3,293	25	2,981	1	312
Area 7:.....	4	672	4	672		
Area 8:.....	62	9,612	56	9,028	6	584
Area 9:.....	25	2,739	24	2,402	1	337
Area 10:.....	39	4,147	21	2,962	18	1,185
Area 11:.....	13	1,010	13	1,010		
Area 12:.....	82	9,391	50	6,931	32	2,460
Area 13:.....	20	2,801	14	2,243	6	558
Area 14:.....	15	2,835	13	2,478	2	357
Area 15:.....	29	3,658	24	2,826	5	832
Area 16:.....	54	11,741	41	8,908	13	2,833
Area 17:.....	83	10,494	54	8,237	29	2,257
Area 18:.....	26	6,852	25	6,540	1	312
Area 19:.....	65	9,402	63	8,750	2	652
Area 20:.....	36	6,064	19	3,519	17	2,545
Area 21:.....	42	8,723	41	8,449	1	274
Area 22:.....	43	7,867	40	7,033	3	834
Area 23:.....	33	4,706	29	3,776	4	930
Area 24:.....	26	5,480	21	5,105	5	375
Area 25:.....	40	7,813	27	5,658	13	2,155
Area 26:.....	51	8,394	30	6,267	21	2,127
Area 27:.....	40	7,222	35	6,007	5	1,215

TABLE 12
MEDICAL SERVICE PROGRAM
I. April, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,495,690	$ 4,646,367	$ 1,849,323	$ 55,490,844	$ 39,515,455	$15,975,389
Aid to Blind	69,610	49,792	19,818	421,409	300,119	121,290
Aid to Families With Dependent Children	14,028,271	10,035,907	3,992,364	57,103,583	40,689,805	16,413,778
Aid to Disabled	9,321,315	6,667,537	2,653,778	37,025,699	26,199,918	10,825,781
C.B.C.	522,687	373,878	148,809	1,619,309	1,152,632	466,677
Medically Needy	5,348,291	3,825,633	1,522,658	17,275,792	12,298,113	4,977,679
Early Periodic Screening	84,620	60,529	24,091	962,966	686,024	276,942
"W" Prefix	1,132,914	810,373	322,541	4,325,155	3,075,467	1,249,688
Family Planning	- 0 -	- 0 -	-0-	323,746	291,372	32,374
Colin Anderson	138,283	138,283	-0-	1,362,340	1,362,340	-0-
Denmar	87,777	87,777	-0-	905,699	905,699	-0-
Pinecrest	60,945	60,945	-0-	600,349	600,349	-0-
Fairmont	38,078	38,078	-0-	200,134	200,134	-0-
Lakin	38,836	38,836	-	300,534	300,534	-0-
Greenbrier	22,755	22,755	-0-	147,450	147,450	-0-
Welch Emergency	9,538	9,538	-0-	43,743	43,743	-0-
Buy-In	689,886	493,475	196,411	4,180,842	2,977,149	1,203,693
SUB-TOTAL	$38,089,496	$27,359,703	$10,729,793	$182,289,594	$130,746,303	$51,543,291
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	24,275	-0-	24,275	100,057	-0-	100,057
Boarding Care	197,248	-0-	197,248	614,270	-0-	614,270
Exams-M-CAT	11,944	5,972	5,972	80,980	40,491	40,489
State Adult Care	2,885	-0-	2,885	24,585	-0-	24,585
MSP Total	$38,325,848	$27,365,675	$10,960,173	$183,109,486	$130,786,794	$52,322,692
Hand. Children's Services [1]	1,916,498	-0-	1,916,498	7,513,741	970,927	6,542,814
GRAND TOTAL	$40,242,346	$27,365,675	$12,876,671	$190,623,227	$131,757,721	$58,865,506

[1] Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 6,716,606.78	$ 178,822.78	$ 1,665,809.48	$ 2,840.31	$ 296,736.34	$4,484,959.09	$	$ 0	$ 87,438.78
AB	69,610.53	4,567.45	44,318.80	52.00	4,846.34	14,730.78			1,095.16
AFDC	9,121,644.00	590,534.55	7,736,066.17	214,324.50	236,886.74		135,450.15		208,381.89
AFDC-U	5,008,357.51	350,187.78	4,205,044.08	177,084.00	154,942.04				121,099.61
AD	9,499,111.18	423,108.99	7,339,692.04	35,547.00	466,638.10	929,509.24			304,615.81
State Custody	718,655.75	44,605.04	632,702.18	14,489.80	14,482.97				12,375.76
Sub-Total Categorically Needy	$31,133,985.75	$1,591,826.59	$21,623,632.75	$444,337.61	$1,174,532.53	$5,429,199.11	$135,450.15	$ 0	$ 735,007.01
Medically Needy	6,477,701.87	285,656.60	5,832,071.33	27,145.00	245,237.18				87,591.76
Social Security Buy-In	689,885.60								689,885.60
Sub-Total Title XIX	$38,301,573.22	$1,877,483.19	$27,455,704.08	$471,482.61	$1,419,769.71	$5,429,199.11	$135,450.15	$ 0	$1,512,484.37
General Assistance	24,275.30	2,030.36	19,087.09		2,716.89				440.96
Total Medical Services	$38,325,848.52	$1,879,513.55	$27,474,791.17	$471,482.61	$1,422,486.60	$5,429,199.11	$135,450.15	$ 0	$1,512,925.33

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
April Invoices											
April Manual Checks											
April I. G. T.'s											
Social Security Medical Insurance											
July thru March Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH AND APRIL, 1986

HEARING BY CATEGORY	MARCH		APRIL	
	D H S	W & T	D H S	W & T
AFDC	53	8	41	5
AFDCU	19	14	16	6
FSP	75	13	54	15
EA	18	0	6	0
MED	0	0	0	0
SERVICES	0	0	2	0
TRIP	0	0	0	0
MAO	34	0	37	0
LIEAP	0	0	15	0
TOTAL	199	35	171	26
REASON FOR APPEAL				
Denial	75	0	62	0
Discontinued	60	25	59	22
Reduction	35	7	24	3
Inadequate	3	0	9	0
Delay	0	0	1	0
Other	26	-3	16	1
TOTAL	199	35	171	26
APPEALS BY DECISION				
Upheld	38	13	38	9
Reversed	12	0	13	2
Withdrawn (No change in favor)	76	7	39	3
Withdrawn (Change in favor)	37	7	44	7
Abandoned	36	8	37	5
TOTAL	199	35	171	26
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	14	2	19	4
30 to 60 days	28	8	22	3
60 to 90 days	3	2	6	3
Over 90 days	5	1	4	1
Withdrawn or Abandoned	149	22	120	15
TOTAL	199	35	171	26

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH AND APRIL, 1986

Request to Disposition	MARCH D H S	MARCH W & T	APRIL D H S	APRIL W & T
Less than 30 days	1	0	4	0
30 to 60 days	23	4	15	4
60 to 90 days	16	7	19	6
Over 90 days	10	2	13	1
Withdrawn or Abandoned	149	22	120	15
TOTAL	199	35	171	26
PRINCIPAL ISSUE				
Basic Needs	2	0	9	0
Special Needs	0	0	0	0
Earnings	11	0	11	0
Unearned Income (e.g., SS, VA, etc.)	18	0	15	0
Income Other Members	2	0	0	0
Assets	21	0	13	0
Household Composition	1	0	5	0
Not Classified (Related to need)	1	0	0	0
Amount or Form of Payment	5	0	8	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AR Related)	21	0	24	0
Unemployment	12	0	5	0
Incapacity	16	1	6	0
Non-Support Factors	1	0	2	0
Availability of Employment	12	33	1	25
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	76	1	71	1
TOTAL	199	35	171	26
TYPE OF HEARING				
Prior Action	16	10	18	8
After Action	34	3	33	3
Withdrawn or Abandoned	149	22	120	15
TOTAL	199	35	171	26
Pre-Hearing Conference	125	13	110	18
No Pre-Hearing Conference	74	22	61	8
TOTAL	199	35	171	26

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,009	12,637	2,374 1/	2,402	$319,352.01
Area 1:.....	3,267	872	136	137	21,050.84
Brooke.....	500	133	18	18	3,635.06
Hancock.....	810	238	45	45	6,093.84
Marshall.....	864	227	36	37	4,681.67
Ohio.....	1,113	274	37	37	6,640.27
Area 2:.....	655	188	53	54	7,532.05
Tyler.....	185	59	18	19	2,730.80
Wetzel.....	470	129	35	35	4,801.25
Area 3:.....	2,086	610	103	104	12,448.30
Marion.....	1,393	364	51	51	6,036.15
Monongalia.....	693	246	52	53	6,412.15
Area 4:.....	532	231	79	81	10,040.90
Hampshire.....	113	65	17	17	2,982.00
Mineral.....	419	166	62	64	7,058.90
Area 5:.....	1,373	483	67	68	7,655.11
Berkeley.....	871	302	32	33	3,702.33
Jefferson.....	426	154	26	26	2,700.09
Morgan.....	76	27	9	9	1,252.69
Area 6:.....	1,895	729	105	107	13,486.90
Wirt.....	84	33	2	2	523.30
Wood.....	1,811	696	103	105	12,963.60
Area 7:.....	251	96	20	20	2,645.77
Pleasants.....	103	32	6	6	605.00
Ritchie.....	148	64	14	14	2,040.77
Area 8:.....	1,386	517	117	118	13,961.84
Doddridge.....	95	38	9	9	1,515.33
Harrison.....	1,291	479	108	109	12,446.51
Area 9:.....	1,251	447	76	76	11,765.26
Barbour.....	352	116	10	10	956.00
Preston.....	521	178	37	37	5,991.33
Taylor.....	378	153	29	29	4,817.93
Area 10:.....	527	231	34	34	3,694.39
Pocahontas.....	99	45	3	3	170.00
Randolph.....	357	163	27	27	2,954.39
Tucker.....	71	23	4	4	570.00
Area 11:.....	163	89	44	44	6,699.03
Grant.....	67	42	21	21	2,823.07
Hardy.....	51	25	14	14	2,692.96
Pendleton.....	45	22	9	9	1,183.00

1/ Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,161	842	164	165	20,227.70
Cabell.....	2,555	629	124	125	14,244.83
Mason.....	606	213	40	40	5,982.87
Area 13:.....	852	323	42	42	4,784.48
Jackson.....	475	186	23	23	2,389.50
Roane.....	377	137	19	19	2,394.98
Area 14:.....	335	119	16	16	1,476.52
Calhoun.....	189	66	10	10	1,043.90
Gilmer.....	146	53	6	6	432.62
Area 15:.....	720	327	88	91	13,404.95
Lewis.....	287	148	56	59	7,989.43
Upshur.....	433	179	32	32	5,415.52
Area 16:.....	902	337	63	63	8,279.66
Lincoln.....	508	205	42	42	5,292.94
Putnam.....	394	132	21	21	2,986.72
Area 17: Kanawha.....	4,003	1,263	190	192	24,575.62
Area 18:.....	517	168	38	38	4,220.53
Braxton.....	212	68	15	15	1,829.64
Clay.....	305	100	23	23	2,390.89
Area 19:.....	862	263	59	59	7,840.00
Nicholas.....	473	152	36	36	4,836.40
Webster.....	389	111	23	23	3,003.60
Area 20: Wayne.....	1,288	373	47	48	5,949.49
Area 21:.....	2,117	759	137	137	23,734.86
Boone.....	793	306	55	55	7,325.67
Logan.....	1,324	453	82	82	16,409.19
Area 22: Fayette.....	937	440	108	108	12,180.18
Area 23:.....	667	241	62	62	9,762.47
Greenbrier.....	548	205	55	55	8,234.78
Monroe.....	119	36	7	7	1,527.69
Area 24: Mingo.....	1,447	429	60	63	9,771.65
Area 25: Raleigh.....	1,700	606	111	113	13,876.07
Area 26:.....	2,764	778	143	144	19,808.61
McDowell.....	1,870	538	106	107	12,024.83
Wyoming.....	894	240	37	37	7,783.78
Area 27:.....	2,351	876	212	218	28,478.83
Mercer.....	1,964	724	165	171	22,036.02
Summers.....	387	152	47	47	6,442.81

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,348	77	183	328	338	63	94	38	302	5	3	9	1,404	212
Area 1:...	475	3	15	46	48	3	8	5	8	0	0	0	60	10
Area 2:...	88	1	3	14	6	3	5	1	0	0	0	0	15	4
Area 3:...	355	6	18	32	45	8	16	5	6	2	0	1	82	10
Area 4:...	138	6	9	19	23	3	5	3	0	0	0	0	25	7
Area 5:...	227	2	19	26	28	6	12	0	4	0	0	0	42	4
Area 6:...	440	0	5	19	23	1	5	2	11	0	0	0	98	6
Area 7:...	58	9	7	3	2	0	1	1	0	0	0	1	19	0
Area 8:...	340	6	16	35	24	3	4	1	2	0	0	0	91	15
Area 9:...	197	0	10	6	4	1	2	2	3	0	0	1	72	10
Area 10:..	63	1	1	1	0	0	0	0	2	0	1	1	26	6
Area 11:..	90	3	4	5	10	1	1	0	1	1	0	0	33	7
Area 12:..	217	2	6	21	13	0	5	3	3	0	0	1	36	6
Area 13:..	120	0	5	11	14	3	4	1	0	0	0	0	58	5
Area 14:..	63	2	1	3	0	0	0	0	1	2	0	0	24	4
Area 15:..	73	0	1	1	4	0	2	1	0	0	0	0	21	20
Area 16:..	170	0	5	19	5	4	4	1	0	0	0	0	57	10
Area 17:..	543	7	18	7	19	10	6	2	9	0	2	4	155	13
Area 18:..	105	7	2	3	3	1	0	0	0	0	0	0	59	11
Area 19:..	85	1	3	16	15	2	2	2	2	0	0	0	27	0
Area 20:..	153	5	7	2	5	4	4	2	0	0	0	0	74	10
Area 21:..	118	1	12	11	9	0	0	4	0	0	0	0	41	10
Area 22:..	93	0	1	9	2	3	0	0	0	0	0	0	31	7
Area 23:..	139	1	3	8	8	1	3	2	1	0	0	0	26	8
Area 24:..	185	0	0	0	3	0	0	0	0	0	0	0	23	1
Area 25:..	165	0	3	1	2	3	1	0	0	0	0	0	65	9
Area 26:..	199	4	5	3	14	0	2	0	1	0	0	0	72	10
Area 27:..	202	10	4	7	9	3	2	0	2	0	0	0	71	9
State Office..	247	0	0	0	0	0	0	0	246	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	220	15	25	15	73	0	184	884	0	11	16	27	37	0	107	678
Area 1:...	21	0	0	1	2		44	156		0	0	2	0		11	32
Area 2:...	5	0	0	0	0		2	7		0	0	0	3		0	19
Area 3:...	34	0	0	0	5		8	42		1	0	2	3		12	17
Area 4:...	8	0	0	0	0		4	12		0	0	2	1		7	4
Area 5:...	5	0	8	0	5		4	46		4	1	1	0		2	8
Area 6:...	28	7	0	3	0		1	120		2	1	10	11		8	79
Area 7:...	2	0	0	0	1		0	2		0	0	0	1		1	8
Area 8:...	17	2	0	0	7		12	30		1	5	1	0		3	65
Area 9:...	2	0	1	0	9		2	39		0	1	0	1		5	26
Area 10:..	3	0	0	0	0		7	4		0	0	0	0		0	10
Area 11:..	2	0	3	0	0		0	3		0	0	0	1		5	10
Area 12:..	18	0	1	2	5		17	55		0	2	0	0		2	19
Area 13:..	0	0	0	2	10		0	3		1	0	1	1		0	1
Area 14:..	3	0	1	0	0		0	2		0	0	0	0		0	20
Area 15:..	5	0	1	0	6		3	3		0	0	3	0		1	1
Area 16:..	3	0	0	0	0		4	27		0	1	1	1		4	24
Area 17:..	12	5	3	5	5		36	162		0	0	0	7		23	33
Area 18:..	0	0	0	0	0		0	10		0	0	0	0		1	8
Area 19:..	0	0	0	0	0		1	9		0	0	0	3		1	1
Area 20:..	5	0	3	0	7		7	3		2	0	2	0		2	9
Area 21:..	2	0	0	0	2		4	10		0	0	0	0		2	10
Area 22:..	4	0	0	0	0		0	24		0	1	0	1		3	7
Area 23:..	0	0	4	2	0		0	18		0	0	0	1		4	49
Area 24:..	3	0	0	0	0		16	20		0	0	2	0		4	113
Area 25:..	9	0	0	0	3		1	31		0	1	0	0		0	36
Area 26:..	20	0	0	0	3		6	19		0	0	0	0		3	37
Area 27:..	9	1	0	0	3		5	27		0	3	0	2		3	32
State Office..	0	0	0	0	0		0	0		0	0	0	0		0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,992	4,803	214	1	2	0	2,023	17	0	331	249	21	2	2,047
Area 1:...	1,481	525	12				186			9	4	1		407
Area 2:...	219	90	15				22			0	1	0		23
Area 3:...	832	360	4				114			5	5	2		97
Area 4:...	307	127	3				41			3	2	0		29
Area 5:...	481	210	6				71			4	1	4		52
Area 6:...	1,046	252	41				170			8	2	1		241
Area 7:...	167	78	7				17			2	1	1		24
Area 8:...	580	228	19				98			4	4	3		21
Area 9:...	494	104	1				95	2		4	5	0	2	102
Area 10:..	273	150	1				39			3	1	0		32
Area 11:..	142	36	0		1		37			4	1	0		18
Area 12:..	577	283	9				92			3	5	0		67
Area 13:..	223	86	1				62			0	2	0		22
Area 14:..	204	34	20				23			3	6	0		68
Area 15:..	296	130	0				47			0	1	0		64
Area 16:..	371	141	1				71	1		1	31	0		44
Area 17:..	1,595	667	16				247			18	3	2		223
Area 18:..	218	64	5	1			62			3	3	0		44
Area 19:..	268	115	2				27			3	0	0		33
Area 20:..	352	157	5				68			0	12	1		50
Area 21:..	293	142	8				50	11		1	7	0		37
Area 22:..	252	102	5				43			0	10	1		30
Area 23:..	294	127	4				34			1	6	0		24
Area 24:..	265	36	4				46			3	107	0		26
Area 25:..	505	224	7				86	3		0	1	2		65
Area 26:..	364	64	6		1		93			1	18	1		86
Area 27:..	646	271	12				80			4	10	2		118
State Office..	247	0	0				2			244	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1986
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,112	2	137	3	3	0	141	626	0	33	865	272	88
Area 1:..	123	2	33	1	1		17	86		2	62	4	6
Area 2:..	23		1				4	10		0	27	2	1
Area 3:..	68		5				10	83		2	53	14	10
Area 4:..	17		4				5	15		4	51	5	1
Area 5:..	29		5				3	13		1	64	17	1
Area 6:..	127		17	1			18	4		4	145	10	5
Area 7:..	11		2				1	2		2	15	2	2
Area 8:..	12		6				11	44		0	111	14	5
Area 9:..	96		12				3	26		0	25	8	9
Area 10:.	31		2				3	0		0	7	3	1
Area 11:.	10		1				2	7		0	18	7	0
Area 12:.	15		6				11	23		9	21	32	1
Area 13:.	3		0				0	31		1	12	2	1
Area 14:.	42		4				2	0		0	0	1	1
Area 15:.	25		5				2	19		0	0	1	2
Area 16:.	16		3		1		3	6		0	48	2	2
Area 17:.	182		9				9	133		3	12	57	14
Area 18:.	15		2		1		2	1		0	8	1	6
Area 19:.	34		2				2	0		0	39	10	1
Area 20:.	16		1				2	23		1	0	16	0
Area 21:.	6		1				1	6		0	7	11	5
Area 22:.	33		2	1			1	17		0	2	5	0
Area 23:.	8		1				2	5		1	60	20	1
Area 24:.	23		0				4	0		0	12	0	4
Area 25:.	58		2				7	3		1	37	4	5
Area 26:.	27		2				9	27		0	11	15	3
Area 27:.	62		9				7	42		2	18	9	0
State Office.	0		0				0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	114	8	9	5	16	76	73	9	10	22	0
Area 1:.....	14	1				13	9	1		4	
Area 2:.....	3					3	1	1		1	
Area 3:.....	2					2				2	
Area 4:.....	2					2			1	1	
Area 5:.....	2					2	1			1	
Area 6:.....	8	1	2		1	4	7			1	
Area 7:.....	0										
Area 8:.....	5				1	4	1		2	2	
Area 9:.....	4					4	4				
Area 10:.....	2		1			1	2				
Area 11:.....	0										
Area 12:.....	11			1	1	9	9	2			
Area 13:.....	2					2			2		
Area 14:.....	0										
Area 15:.....	0										
Area 16:.....	11	2	2	2	2	3	8			3	
Area 17:.....	10	2			1	7	6			4	
Area 18:.....	7				3	4	3		4		
Area 19:.....	3		2			1	2	1			
Area 20:.....	1					1	1				
Area 21:.....	6	1	2		3		6				
Area 22:.....	2					2	2				
Area 23:.....	2				1	1				2	
Area 24:.....	4					4	3	1			
Area 25:.....	6	1		1		4	5		1		
Area 26:.....	0										
Area 27:.....	7			1	3	3	3	3		1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1986

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	50	1	1	0	3	45	0	16	3	3	0	5	23
Area 1:.....	5					5		3	1				1
Area 2:.....	1					1		1					
Area 3:.....	4	1				3		1		1		2	
Area 4:.....	1					1			1				
Area 5:.....	2					2		1					1
Area 6:.....	9				1	8		1					8
Area 7:.....	0												
Area 8:.....	2					2		1					1
Area 9:.....	2					2		1					1
Area 10:.....	0												
Area 11:.....	1					1		1					
Area 12:.....	4				1	3							4
Area 13:.....	0												
Area 14:.....	0												
Area 15:.....	0												
Area 16:.....	3					3		2					1
Area 17:.....	9		1		1	7		2				2	5
Area 18:.....	0												
Area 19:.....	0												
Area 20:.....	0												
Area 21:.....	2					2		1				1	
Area 22:.....	0												
Area 23:.....	0												
Area 24:.....	1					1		1					
Area 25:.....	1					1			1				
Area 26:.....	0												
Area 27:.....	1					1				2			1
State Office..	2					2							

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,000	33	191	189	275	1,063	249	2,000	1,160	19	821	1,251	704	11	536
Area 1:.....	183	3	11	7	25	110	27	183	50		133	125	32		93
Area 2:.....	21		1	1	2	17		21	15		6	9	7		2
Area 3:.....	110	1	11	15	16	54	13	110	50	4	56	41	15	1	25
Area 4:.....	42	1	2	5	5	21	8	42	29		13	23	16		7
Area 5:.....	70	1	6	8	14	35	6	70	29	2	39	32	15	2	15
Area 6:.....	162	3	14	11	22	93	19	162	89		73	99	50		49
Area 7:.....	17		4	3	2	6	2	17	13		4	12	8		4
Area 8:.....	96		6	8	17	51	14	96	63		33	49	35		14
Area 9:.....	94		7	12	14	51	10	94	47		47	64	31		33
Area 10:.....	39		4	4	4	21	6	39	28		11	28	19		9
Area 11:.....	37		5	7	7	15	3	37	31	2	4	17	16		1
Area 12:.....	88		6	1	9	55	17	88	29	1	58	65	18		47
Area 13:.....	63		5	2	10	36	10	63	50	2	11	41	34	2	5
Area 14:.....	23	1	1	3	4	10	4	23	21		2	15	15		
Area 15:.....	48		5	5	8	23	7	48	39		9	24	19		5
Area 16:.....	68	3	8	5	6	34	12	68	47		21	53	33		20
Area 17:.....	239	7	19	19	34	130	30	239	115	4	120	179	78	4	97
Area 18:.....	64		7	8	9	36	4	64	51		13	27	22		5
Area 19:.....	27	1	2	3	4	17		27	18		9	21	16		5
Area 20:.....	69	2	14	8	9	31	5	69	47		22	62	42		20
Area 21:.....	48	1	10	3	9	22	3	48	35		13	35	27		8
Area 22:.....	44	1	3	5	3	25	7	44	28		16	27	17		10
Area 23:.....	35	1	1	1	4	23	5	35	25		10	12	9		3
Area 24:.....	45	1	4	6	5	24	5	45	16	2	27	24	7		17
Area 25:.....	88	3	7	13	8	48	9	88	63	2	23	55	42	2	11
Area 26:.....	95	2	17	14	10	38	14	95	74		21	63	45		18
Area 27:.....	85	1	11	12	15	37	9	85	58		27	49	36		13
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	388	296	5	87	293	128	2	163	68	32	1	35	0	0	0	0
Area 1:..	20	12		8	33	6		27	5			5				
Area 2:..	6	4		2	6	4		2								
Area 3:..	39	31	1	7	21	3	1	17	9	1	1	7				
Area 4:..	8	8			8	3		5	3	2		1				
Area 5:..	18	6		12	20	8		12								
Area 6:..	37	29		8	25	10		15	1			1				
Area 7:..	5	5														
Area 8:..	19	18		1	21	9		12	7	1		6				
Area 9:..	11	9		2	18	6		12	1	1						
Area 10:.	5	5			3	2		1	3	2		1				
Area 11:.	11	7	2	2	7	7			2	1		1				
Area 12:.	16	10		6	6	1	1	4	1			1				
Area 13:.	6	6			12	9		3	4	1		3				
Area 14:.	4	4			4	2		2								
Area 15:.	14	12		2	10	8		2								
Area 16:.	10	10			5	4		1								
Area 17:.	34	26		8	26	11		15								
Area 18:.	22	19		3	8	4		4	7	6		1				
Area 19:.	4	2		2	2			2								
Area 20:.	5	4		1	2	1		1								
Area 21:.	6	4		2	3	2		1	4	2		2				
Area 22:.	14	11		3	3			3								
Area 23:.	10	7		3	13	9		4								
Area 24:.	18	9	2	7	3			3								
Area 25:.	16	14		2	14	7		7	3			3				
Area 26:.	14	13		1	8	7		1	10	9		1				
Area 27:.	16	11		5	12	5		7	8	6		2				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,242	2,816	68	293	33	5,096	363	974	5,545	2,113
Area 1:..	1,884	309	8	10	0	445	48	43	354	44
Area 2:..	380	52	3	0	0	90	26	13	115	17
Area 3:..	1,283	201	0	8	2	162	25	54	413	36
Area 4:..	455	76	1	4	1	119	0	23	150	11
Area 5:..	564	123	0	1	0	89	6	11	250	5
Area 6:..	1,045	141	16	3	1	209	47	43	207	96
Area 7:..	253	43	0	11	0	79	0	20	68	7
Area 8:..	775	147	1	13	1	133	59	22	198	48
Area 9:..	943	63	2	18	0	239	10	68	213	116
Area 10:.	888	90	2	0	0	179	0	28	436	64
Area 11:.	446	16	1	15	1	143	2	43	158	2
Area 12:.	1,370	193	1	9	0	365	19	95	344	146
Area 13:.	565	64	0	0	0	64	19	23	150	151
Area 14:.	460	24	1	0	2	138	0	39	49	35
Area 15:.	454	67	0	18	0	139	14	33	77	40
Area 16:.	755	70	3	0	1	243	0	78	92	162
Area 17:.	2,023	385	2	48	1	288	3	79	646	143
Area 18:.	488	42	2	0	4	172	8	27	56	87
Area 19:.	560	63	0	22	0	164	0	20	158	26
Area 20:.	804	86	1	5	1	379	0	94	12	86
Area 21:.	691	79	0	5	1	244	0	25	200	45
Area 22:.	737	60	0	14	0	81	44	17	242	101
Area 23:.	783	64	5	36	1	246	0	26	188	102
Area 24:.	451	24	0	0	2	95	0	6	98	139
Area 25:.	1,347	135	0	28	0	48	33	13	332	188
Area 26:.	677	31	18	16	2	240	0	12	19	116
Area 27:.	1,161	168	1	9	12	303	0	19	320	100

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	461	12	2,748	284	5	4	1	69	749	608
Area 1:..	125	0	370	25	0	0	0	5	59	39
Area 2:..	1	0	51	4	0	0	0	0	5	3
Area 3:..	3	0	330	12	0	0	0	4	10	23
Area 4:..	2	0	35	6	1	0	0	3	18	5
Area 5:..	3	0	60	6	0	0	0	2	1	7
Area 6:..	9	0	198	0	0	3	0	6	41	25
Area 7:..	1	0	18	0	0	0	0	0	3	3
Area 8:..	3	0	104	9	0	0	0	2	21	14
Area 9:..	24	3	130	3	0	0	0	0	38	16
Area 10:.	8	0	40	3	1	0	0	1	18	18
Area 11:.	1	0	31	13	1	0	0	1	14	4
Area 12:.	71	0	59	12	0	0	0	20	24	12
Area 13:.	8	0	68	3	0	0	0	1	11	3
Area 14:.	19	0	82	3	0	0	0	1	60	7
Area 15:.	5	0	47	1	0	1	0	0	2	10
Area 16:.	9	1	57	7	1	0	0	4	12	15
Area 17:.	11	0	333	46	0	0	0	1	8	29
Area 18:.	8	1	55	1	0	0	0	1	17	7
Area 19:.	13	0	58	7	0	0	0	0	20	9
Area 20:.	37	4	44	16	1	0	1	3	20	14
Area 21:.	4	0	61	11	0	0	0	0	2	14
Area 22:.	54	0	34	19	0	0	0	0	33	38
Area 23:.	0	1	54	13	0	0	0	0	42	5
Area 24:.	5	0	62	13	0	0	0	0	2	5
Area 25:.	27	1	95	10	0	0	0	2	189	246
Area 26:.	1	0	135	15	0	0	0	2	56	14
Area 27:.	9	1	137	26	0	0	0	10	23	23

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,849	2,274	312	185	1,232	3	395	4,665	10	94	0	113	4,566
Area 1:..	1,084	277	41	50	86	0	70	347	0	5		13	195
Area 2:..	257	69	14	4	13	0	19	114	0	0		0	24
Area 3:..	641	138	14	8	44	0	19	356	1	4		1	56
Area 4:..	315	44	1	2	22	0	1	129	0	3		0	113
Area 5:..	309	74	6	3	12	0	5	190	0	3		3	13
Area 6:..	640	193	35	11	63	0	54	215	0	0		5	64
Area 7:..	163	53	5	2	15	0	4	53	0	0		2	29
Area 8:..	349	80	13	5	15	0	20	90	2	3		15	106
Area 9:..	701	46	10	0	87	0	15	200	0	5		12	326
Area 10:.	693	15	1	0	28	0	3	408	0	3		1	234
Area 11:.	356	9	0	0	40	0	8	127	0	0		5	167
Area 12:.	783	98	14	6	122	0	35	116	1	38		0	353
Area 13:.	415	161	14	5	38	0	32	129	0	5		2	29
Area 14:.	329	13	3	1	84	0	0	44	0	3		5	176
Area 15:.	310	35	7	7	31	0	15	74	0	4		2	135
Area 16:.	478	13	12	5	110	3	0	40	0	3		1	291
Area 17:.	1,183	30	4	0	80	0	4	495	2	2		7	559
Area 18:.	371	123	11	5	36	0	9	44	1	2		5	135
Area 19:.	376	160	19	17	16	0	0	148	0	5		4	7
Area 20:.	585	83	23	3	114	0	0	3	0	4		6	349
Area 21:.	469	99	26	17	28	0	1	133	1	0		1	163
Area 22:.	497	62	2	3	42	0	54	249	0	0		3	82
Area 23:.	555	102	6	2	24	0	0	158	0	0		1	262
Area 24:.	255	1	0	0	5	0	0	83	0	0		0	166
Area 25:.	626	136	5	16	24	0	25	385	0	2		7	26
Area 26:.	403	114	18	11	28	0	0	11	0	0		12	209
Area 27:.	706	46	8	2	25	0	2	324	2	0		0	297

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,371	42	164	12	4,812	263	832	4,485	1,522	408	0	151
Area 1:	1,066	7	0	0	416	46	39	343	35	115		10
Area 2:	257	3	0	0	87	19	13	114	15	0		3
Area 3:	608	0	1	0	142	18	39	361	31	3		5
Area 4:	310	1	4	1	119	0	17	144	7	1		3
Area 5:	307	0	0	0	85	5	11	191	5	3		4
Area 6:	622	14	3	1	194	34	31	201	80	6		1
Area 7:	158	0	10	0	74	0	13	53	3	1		0
Area 8:	327	1	7	1	99	35	13	138	23	1		2
Area 9:	669	0	14	0	222	7	61	202	103	19		4
Area 10:	691	2	0	0	175	0	26	408	60	7		1
Area 11:	347	1	10	0	137	2	35	144	2	1		6
Area 12:	772	0	2	0	350	15	87	141	90	66		4
Area 13:	398	0	0	0	61	17	22	139	139	8		2
Area 14:	318	0	0	1	130	0	36	41	32	18		0
Area 15:	308	0	14	0	134	14	28	74	31	4		1
Area 16:	468	3	0	1	236	0	72	43	91	9		4
Area 17:	1,069	2	25	1	275	3	68	505	124	9		31
Area 18:	349	1	0	2	172	8	23	53	74	6		2
Area 19:	362	0	9	0	147	0	16	140	23	12		4
Area 20:	567	0	2	0	371	0	83	8	51	34		4
Area 21:	467	0	0	1	241	0	20	150	40	4		5
Area 22:	463	0	9	0	78	29	12	143	82	47		5
Area 23:	544	0	24	0	239	0	23	164	78	0		9
Area 24:	254	0	0	1	94	0	5	83	59	1		7
Area 25:	569	0	22	0	44	11	10	180	83	24		7
Area 26:	397	6	2	1	229	0	11	17	86	1		10
Area 27:	704	1	6	1	261	0	18	305	75	8		17

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1986
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	22	18	5	2	0	2	2	3	1	356	269
Area 1:..	2	3	0	1		0	0	0	0	35	14
Area 2:..	2	0	0	0		0	0	0	0	0	1
Area 3:..	1	0	1	0		0	0	0	0	1	5
Area 4:..	0	0	0	0		0	0	0	0	9	4
Area 5:..	0	0	0	0		0	0	0	0	1	2
Area 6:..	1	0	1	0		0	0	3	0	38	14
Area 7:..	0	0	0	0		0	0	0	0	3	1
Area 8:..	0	0	0	0		0	0	0	0	5	2
Area 9:..	0	0	0	0		0	0	0	0	29	8
Area 10:.	0	0	0	0		0	1	0	0	1	10
Area 11:.	2	2	0	0		1	1	0	0	1	2
Area 12:.	3	1	0	0		0	0	0	0	5	8
Area 13:.	0	0	0	0		0	0	0	0	8	2
Area 14:.	0	0	0	0		0	0	0	0	57	3
Area 15:.	0	0	0	0		0	0	0	0	1	7
Area 16:.	0	0	0	0		0	0	0	0	5	4
Area 17:.	4	3	1	0		0	0	0	0	2	16
Area 18:.	0	0	0	0		0	0	0	0	2	6
Area 19:.	0	1	0	0		0	0	0	0	6	4
Area 20:.	1	4	1	0		0	0	0	1	1	6
Area 21:.	2	0	1	0		0	0	0	0	0	3
Area 22:.	0	3	0	0		0	0	0	0	28	27
Area 23:.	0	0	0	0		0	0	0	0	6	1
Area 24:.	0	1	0	0		0	0	0	0	2	1
Area 25:.	1	0	0	0		0	0	0	0	90	97
Area 26:.	2	0	0	0		1	0	0	0	19	12
Area 27:.	1	0	0	1		0	0	0	0	1	9

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
APRIL 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,809	145	1,072	168	56	59	20	1,032	90	27	34	637	397
Area 1:..	720	14	96	12	11	4	0	52	1	4	3	25	14
Area 2:..	88	7	29	8	1	1	1	19	1	0	1	7	3
Area 3:..	303	3	35	13	1	2	2	47	16	2	3	51	32
Area 4:..	240	0	30	4	0	1	1	31	1	1	0	13	4
Area 5:..	74	4	27	9	0	2	0	34	3	2	1	14	7
Area 6:..	176	0	19	8	3	3	0	69	3	0	4	23	16
Area 7:..	73	2	39	4	0	1	0	17	2	0	0	11	3
Area 8:..	443	0	40	10	5	3	0	42	2	0	3	15	7
Area 9:..	243	0	37	8	1	1	1	28	6	1	1	49	4
Area 10:.	202	5	28	4	0	4	0	26	0	2	0	22	6
Area 11:.	138	0	6	2	0	3	1	30	5	0	1	31	8
Area 12:.	315	5	74	12	6	4	0	31	6	0	4	59	18
Area 13:.	60	2	20	6	1	1	1	35	2	2	3	11	4
Area 14:.	125	0	15	1	0	1	1	35	1	0	0	20	2
Area 15:.	122	3	32	3	0	2	1	27	10	1	2	21	1
Area 16:.	207	6	37	13	1	3	3	47	0	0	0	42	4
Area 17:.	259	24	90	20	3	3	0	70	4	3	1	46	20
Area 18:.	157	5	38	0	0	2	0	45	2	0	1	19	6
Area 19:.	138	11	35	0	0	2	2	17	1	0	0	13	11
Area 20:.	298	8	60	6	3	0	1	34	0	2	0	54	6
Area 21:.	260	22	60	3	2	4	1	33	0	0	0	18	0
Area 22:.	87	4	24	7	4	2	1	21	1	0	4	11	2
Area 23:.	232	0	44	2	2	3	0	23	1	0	0	14	5
Area 24:.	69	1	22	1	0	1	0	23	0	0	0	4	5
Area 25:.	76	4	46	7	4	4	1	46	11	1	2	18	9
Area 26:.	437	9	28	0	1	1	2	49	2	1	0	14	10
Area 27:.	267	6	61	5	7	1	0	32	9	2	0	12	8
State Office:.								69	0	3			182

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,521	$453,778.50	1,060	$89,975.25	3,393	$358,406.75	68	$5,396.50
Area 1:..	463	43,134.75	138	11,237.00	325	31,897.75		
Area 2:..	86	9,082.00	23	2,674.00	63	6,408.00		
Area 3:..	337	39,558.75	80	8,342.75	257	31,216.00		
Area 4:..	100	9,248.00	18	1,554.00	82	7,694.00		
Area 5:..	205	21,773.25	45	4,391.25	160	17,382.00		
Area 6:..	260	25,252.50	62	6,298.50	162	16,175.00	36	2,779.00
Area 7:..	95	8,373.75	21	940.00	74	7,433.75		
Area 8:..	266	25,947.25	57	4,746.00	209	21,201.25		
Area 9:..	89	8,006.75	13	593.00	64	6,517.75	12	896.00
Area 10:.	119	10,888.25	14	1,298.00	105	9,590.25		
Area 11:.	22	1,932.00	2	168.00	20	1,764.00		
Area 12:.	352	34,053.00	112	8,325.50	239	25,718.00	1	9.50
Area 13:.	85	8,317.50	26	2,863.25	59	5,454.25		
Area 14:.	51	5,141.00	18	1,939.00	33	3,202.00		
Area 15:.	73	7,751.00	16	1,414.00	51	5,938.00	6	399.00
Area 16:.	129	13,869.75	6	762.00	123	13,107.75		
Area 17:.	610	65,578.75	144	13,327.00	461	51,888.75	5	363.00
Area 18:.	56	4,314.00	18	963.75	38	3,350.25		
Area 19:.	93	9,575.00	12	626.25	81	8,948.75		
Area 20:.	121	13,295.50	21	1,785.00	100	11,510.50		
Area 21:.	115	10,536.00	25	1,363.00	90	9,173.00		
Area 22:.	81	7,158.75	25	1,735.25	54	5,313.50	2	110.00
Area 23:.	120	12,429.25	6	113.50	114	12,315.75		
Area 24:.	34	3,511.75	7	702.75	27	2,809.00		
Area 25:.	202	23,614.00	23	2,081.00	173	20,693.00	6	840.00
Area 26:.	61	5,406.00	21	1,720.00	40	3,686.00		
Area 27:.	296	26,030.00	107	8,011.50	189	18,018.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1986

	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,521	$453,778.50	173	$11,655.00	1,904	$202,366.25	2,268	$222,558.25	176	$17,199.00
Area 1:..	463	43,134.75	16	548.50	170	16,639.00	239	22,114.75	38	3,832.50
Area 2:..	86	9,082.00	4	322.50	25	3,080.00	55	5,511.50	2	168.00
Area 3:..	337	39,558.75	3	305.00	235	26,985.00	88	11,043.75	11	1,225.00
Area 4:..	100	9,248.00			34	2,711.25	66	6,536.75		
Area 5:..	205	21,773.25	6	101.00	127	13,902.00	72	7,770.25		
Area 6:..	260	25,252.50			172	16,751.00	67	6,338.50	21	2,163.00
Area 7:..	95	8,373.75	3	115.50	37	3,178.00	55	5,080.25		
Area 8:..	266	25,947.25			155	15,491.00	93	8,718.25	18	1,738.00
Area 9:..	89	8,006.75			3	420.00	84	7,401.75	2	185.00
Area 10:.	119	10,888.25	9	479.50	45	4,207.00	65	6,201.75		
Area 11:.	22	1,932.00			17	1,344.00	5	588.00		
Area 12:.	352	34,053.00	2	120.00	145	16,648.00	192	15,801.00	13	1,484.00
Area 13:.	85	8,317.50	5	522.50	36	4,326.00	40	3,217.25	4	251.75
Area 14:.	51	5,141.00			16	2,009.00	35	3,132.00		
Area 15:.	73	7,751.00			4	1,428.00	69	6,323.00		
Area 16:.	129	13,869.75	10	967.50	45	4,781.00	71	7,694.25	3	427.00
Area 17:.	610	65,578.75	28	2,034.25	395	44,078.00	180	18,793.25	7	673.25
Area 18:.	56	4,314.00	4	226.25			52	4,087.75		
Area 19:.	93	9,575.00	16	1,263.00			77	8,312.00		
Area 20:.	121	13,295.50	6	467.50	27	3,234.00	87	9,454.00	1	140.00
Area 21:.	115	10,536.00	26	1,926.25	25	2,590.00	62	5,833.50	2	186.25
Area 22:.	81	7,158.75	5	185.75	32	3,241.00	34	2,916.25	10	815.75
Area 23:.	120	12,429.25			6	616.00	110	11,511.25	4	302.00
Area 24:.	34	3,511.75	2	270.00	9	665.00	23	2,576.75		
Area 25:.	202	23,614.00	5	470.00	73	8,120.00	115	14,112.00	9	912.00
Area 26:.	61	5,406.00	12	845.00			46	4,181.00	3	380.00
Area 27:.	296	26,030.00	11	485.00	71	5,922.00	186	17,307.50	28	2,315.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,502	$1,578,144.28	1,435	$250,981.58	1,045	$1,323,350.10	22	$3,812.60
Area 1:..	237	177,130.86	53	9,090.87	183	167,803.99	1	236.00
Area 2:..	19	3,319.76	19	3,319.76				
Area 3:..	80	33,815.13	58	11,917.43	18	21,069.70	4	828.00
Area 4:..	111	95,388.16	37	6,148.86	74	89,239.30		
Area 5:..	52	21,674.80	37	6,716.00	13	14,750.80	2	208.00
Area 6:..	146	50,421.20	122	20,685.32	24	29,735.88		
Area 7:..	22	2,850.27	22	2,850.27				
Area 8:..	102	18,124.22	78	18,103.61	24	20.61		
Area 9:..	71	29,580.58	57	12,913.58	14	16,667.00		
Area 10:.	85	18,865.34	36	6,126.97	49	12,738.37		
Area 11:.	37	6,396.87	34	5,909.87			3	487.00
Area 12:.	102	233,985.69	33	6,518.80	68	227,259.89	1	207.00
Area 13:.	88	34,658.70	68	11,109.70	18	23,278.00	2	271.00
Area 14:.	35	4,844.81	35	4,844.81				
Area 15:.	51	18,614.20	44	8,394.20	7	10,220.00		
Area 16:.	52	8,992.00	52	8,992.00				
Area 17:.	291	176,473.56	140	25,089.95	146	150,387.61	5	996.00
Area 18:.	58	8,865.53	58	8,865.53				
Area 19:.	19	3,436.13	19	3,436.13				
Area 20:.	79	33,798.46	57	7,885.13	22	25,913.33		
Area 21:.	59	8,044.45	59	8,044.45				
Area 22:.	34	5,676.68	34	5,676.68				
Area 23:.	77	51,069.45	40	5,032.57	37	46,036.88		
Area 24:.	21	2,725.44	19	2,559.84			2	165.60
Area 25:.	118	63,947.26	76	13,881.69	40	49,651.57	2	414.00
Area 26:.	81	16,496.63	80	15,686.63	1	810.00		
Area 27:.	82	25,502.55	68	11,180.93	14	14,321.62		
State Office..	293	423,445.55			293	423,445.55		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,669	$1,785,129.47	1,471	$1,120,736.37	1,031	$457,407.91	167	$206,985.19
Area 1:	305	227,537.24	158	122,716.77	79	54,414.09	68	50,406.38
Area 2:	21	3,789.76	10	1,809.24	9	1,510.52	2	470.00
Area 3:	80	42,815.13	44	20,237.93	36	13,577.20		9,000.00
Area 4:	111	105,388.16	67	66,134.80	44	29,253.36		10,000.00
Area 5:	52	35,214.80	33	16,032.95	19	5,641.85		13,540.00
Area 6:	164	66,678.95	88	34,571.47	58	15,849.73	18	16,257.75
Area 7:	22	2,850.27	7	1,177.30	15	1,672.97		
Area 8:	108	36,208.48	50	9,808.04	52	8,316.18	6	18,084.26
Area 9:	75	30,556.58	47	20,122.20	24	9,458.38	4	976.00
Area 10:	87	34,259.39	58	14,825.47	27	4,039.87	2	15,394.05
Area 11:	41	7,288.87	20	3,735.40	17	2,661.47	4	892.00
Area 12:	112	247,768.69	69	231,679.88	33	2,305.81	10	13,783.00
Area 13:	92	35,453.70	46	18,146.18	42	16,512.52	4	795.00
Area 14:	37	5,577.81	22	3,088.41	13	1,756.40	2	733.00
Area 15:	55	19,279.20	21	9,508.30	30	9,105.90	4	665.00
Area 16:	59	10,209.75	34	6,004.99	18	2,987.01	7	1,217.75
Area 17:	291	201,473.56	200	138,614.41	91	37,859.15		25,000.00
Area 18:	62	9,453.53	18	3,114.95	40	5,750.58	4	588.00
Area 19:	19	3,936.13	4	704.18	15	2,731.95		500.00
Area 20:	79	33,798.46	40	24,908.67	39	8,889.79		
Area 21:	61	8,787.45	21	2,812.31	38	5,232.14	2	743.00
Area 22:	44	6,685.68	13	2,538.00	21	3,138.68	10	1,009.00
Area 23:	78	51,695.45	54	36,924.38	23	14,145.07	1	626.00
Area 24:	29	3,652.44	5	674.74	16	2,050.70	8	927.00
Area 25:	120	76,011.26	67	43,925.36	51	20,021.90	2	12,064.00
Area 26:	81	29,096.63	29	6,559.05	52	9,937.58		12,600.00
Area 27:	91	26,216.55	48	18,022.45	34	7,480.10	9	714.00
State Office:	293	423,445.55	198	262,338.54	95	161,107.01		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,502	$1,578,144.28	$630.75	1,457	$254,794.18	$174.88	1,045	$1,323,350.10	$1,266.36
State Funds	1,471	1,120,736.37	761.89	732	136,732.44	186.79	739	984,003.93	1,331.53
AFDC - FC	1,031	457,407.91	443.65	725	118,061.74	162.84	306	339,346.17	1,108.97

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,547	$569,831.04	$ 87.04	5,131	$437,226.63	$ 85.21	1,012	$84,259.95	$ 83.26	393	$45,258.61	$115.16	11	$3,085.85
Area 1:..	568	55,993.69	98.58	476	46,426.92	97.54	45	4,151.77	92.26	47	5,415.00	115.21		
Area 2:..	135	13,393.03	99.21	92	8,167.92	88.78	13	828.00	63.69	29	4,284.31	147.73	1	112.80
Area 3:..	259	25,084.43	96.85	173	16,559.48	95.72	59	5,476.78	92.83	27	2,998.17	111.04		50.00
Area 4:..	143	12,618.18	88.24	121	10,392.90	85.89	22	2,075.28	94.33					150.00
Area 5:..	111	8,348.98	75.22	94	6,956.98	74.01	11	686.00	62.36	6	706.00	117.67		
Area 6:..	308	27,082.20	87.93	216	19,078.48	88.33	45	3,096.92	68.82	47	4,906.80	104.40		
Area 7:..	97	8,288.41	85.45	77	6,670.76	86.63	20	1,617.65	80.88					
Area 8:..	210	20,843.06	99.25	124	11,555.29	93.19	21	2,083.07	99.19	65	7,204.70	110.84		
Area 9:..	312	29,068.26	93.17	223	21,219.98	95.16	79	6,621.88	83.82	9	1,113.60	123.73	1	112.80
Area 10:.	224	15,440.80	68.93	193	13,448.20	69.68	31	1,992.60	64.28					
Area 11:.	217	15,585.19	71.82	145	9,839.85	67.86	44	3,453.57	78.49	28	2,351.52	83.98		-59.75
Area 12:.	470	44,546.05	94.78	362	34,363.25	94.93	89	7,735.87	86.92	19	2,446.93	128.79		
Area 13:.	96	9,145.85	95.27	57	5,229.88	91.75	24	1,906.97	79.46	15	1,709.00	113.93		300.00
Area 14:.	172	14,203.97	82.58	134	11,062.37	82.56	37	2,878.60	77.80				1	263.00
Area 15:.	179	14,244.63	79.58	132	10,105.17	76.55	34	2,574.51	75.72	12	1,452.35	121.03	1	112.60
Area 16:.	335	26,652.91	79.56	251	19,653.85	78.30	83	6,535.66	78.74				1	463.40
Area 17:.	383	33,919.82	88.56	286	25,354.61	88.65	94	8,187.04	87.10	3	378.17	126.06		
Area 18:.	219	17,337.46	79.17	185	14,163.62	76.56	27	2,343.84	86.81	7	830.00	118.57		
Area 19:.	187	14,146.85	75.65	167	12,621.85	75.58	20	1,400.00	70.00					125.00
Area 20:.	488	41,344.51	84.72	391	33,174.04	84.84	96	7,554.87	78.70				1	615.60
Area 21:.	266	22,403.06	84.22	241	20,563.17	85.32	25	1,839.89	73.60					
Area 22:.	153	14,696.08	96.05	88	7,182.05	81.61	17	1,678.72	98.75	45	5,597.11	124.38	3	238.20
Area 23:.	269	21,128.55	78.54	241	18,595.14	77.16	28	2,533.41	90.48					
Area 24:.	96	7,961.47	82.93	91	7,537.87	82.83	5	423.60	84.72					
Area 25:.	85	8,413.60	98.98	40	3,472.50	86.81	11	976.15	88.74	34	3,864.95	113.68		100.00
Area 26:.	238	19,054.79	80.06	224	17,389.59	77.63	12	1,163.00	96.92				2	502.20
Area 27:.	327	28,885.21	88.33	307	26,440.91	86.13	20	2,444.30	122.22					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1986

Area	Current Month							Previous Months						Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,284	156	245	146	304	188	245	759	58	168	59	141	333	766	3,040	1,277	4,317
Area 1:.....	137	17	8	32	16	22	42	40	8	2	6	19	5	69	263	108	371
Area 2:.....	15		2		1	9	3	11		1			10	22	31	4	35
Area 3:.....	80	13	8	8	13	24	14	125	20	25	15	17	48	86	213	119	332
Area 4:.....	11	3	2	2	1	1	2	12		5	2	2	3	6	24	17	41
Area 5:.....	36	5	11	5	11	4		10	2	6		2		4	80	42	122
Area 6:.....	98	13	17	11	21	13	23	100	7	28	7	37	21	57	227	141	368
Area 7:.....	3		2			1								1	22	2	24
Area 8:.....	77	13	16	5	14	14	15	29	2	13	2	3	9	38	202	68	270
Area 9:.....	46	8	17	10	7		4	13		5	1	1	6	10	101	49	150
Area 10:.....	36	9	8	4	13	1	1	3		2	1			2	44	37	81
Area 11:.....	21	3	6	1	8	2	1	2	1			1		3	49	20	69
Area 12:.....	72	1	14	2	14	16	25	62	2	11	1	8	40	81	130	53	183
Area 13:.....	24	2	2	5	14	1		5		5				1	93	28	121
Area 14:.....	17	6	2	5	4			5		2	1	2			36	22	58
Area 15:.....	40	1	16		21	1	1	4	1	1		1	1	3	100	41	141
Area 16:.....	32	6	6	4	11	2	3	10	1	2		7		5	93	37	130
Area 17:.....	149	27	35	23	33	15	16	32		10	1	10	11	42	401	139	540?
Area 18:.....	40	1	7	2	23	3	4	5		1	2	2		7	73	38	111
Area 19:.....	26	4	5	4	10	2	1	8			1	2	5	8	91	26	117
Area 20:.....	31	3	5		8	11	4	19	2	9	5	2	1	16	45	34	79
Area 21:.....	66	2	22	7	17	7	11	24	2	13		6	3	21	129	69	198
Area 22:.....	28	2	4	3	12	3	4	5		2	2	1		7	52	26	78
Area 23:.....	12	2	3	2	3		2	5	1	1	1	1	1	3	56	14	70
Area 24:.....	24	3	3	2	3	4	9	3		1		2		13	60	14	74
Area 25:.....	48	7	15	4	12	5	5	15	1	8	2	4		10	113	53	166
Area 26:.....	84	1	5	3	7	22	46	152	2	10	6	4	130	198	217	38	255
Area 27:.....	31	4	4	2	7	5	9	60	6	5	3	7	39	53	95	38	133

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
APRIL 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients	131	11	31	9	4	8	0	68
Amount	$20,991.12	$1,515.95	$10,790.04	$2,002.95	$440.00	$1,342.00	$ 0	$4,900.18
Average Amount	$ 160.24	$ 137.81	$ 348.07	$ 222.55	$110.00	$ 167.75	$ 0	$ 72.06
Chore								
Clients	80	11	24	8	4	3		30
Amount	$ 7,537.29	$1,256.09	$ 2,068.44	$ 734.00	$440.00	$ 330.00		$2,708.76
Average Amount	$ 94.22	$ 114.19	$ 86.19	$ 91.75	$110.00	$ 110.00		$ 90.29
Personal Care Home								
Clients	1					1		
Amount	$ 1,012.00					$1,012.00		
Average Amount	$ 1,012.00					$1,012.00		
Adult Family Care								
Clients	2							2
Amount	$ 191.19							$ 191.19
Average Amount	$ 95.60							$ 95.60
Respite Days								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Adult Day Care								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients	29		22	7				
Amount	$ 9,446.37		$ 8,177.42	$1,268.95				
Average Amount	$ 325.74		$ 371.70	$ 181.28				
Case Management								
Clients	110	11	31	(9)	(4)	(8)	(0)	68
Amount	$ 2,804.27	$ 259.86	$ 544.18	$ 0	$ 0	$ 0	$ 0	$2,000.23
Average Amount	$ 25.49	$ 23.62	$ 17.55	$ 0	$ 0	$ 0	$ 0	$ 29.42

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well-being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.